

4.2.3 Average annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years (INR in Lakhs).

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SRI SHANMUGHA COLLEGE OF ENGINEERING AND TECHNOLOGY
[Approved by AICTE, Affiliated to Anna University and Accredited by NAAC & NBA (CSE, ECE & MECH)]

Pullipalayam, Morur (Post), Sankari (Tk), Salem (Dt) – 637 304

Website: www.shanmugha.edu.in Contact Number: 04283-262901

1. Certification by Head of the Institution



Dr.R.Radhakrishnan M.E., Ph.D

Principal

To whomsoever it may concern

This is to certify that the following is the annual expenditure towards the purchase of Books, e-Journals, Periodicals & Database during the academic year noted against each:

Year	2018-19	2017-18	2016-17	2015-16	2014-15
Books	3.45	2.25	3.55	3.82	5.1
e-journals	6.25	6.57	7.12	0.69	0.68
Periodicals	2.45	2.33	2.48	1.3	1.38
Database [Delnet]	0.14	0.14	0.12	0.12	0.17
Total (in Lakhs)	12.29	11.29	13.27	5.93	7.33

Principal

**PRINCIPAL,
SRI SHANMUGHA COLLEGE OF
ENGINEERING & TECHNOLOGY,
PULLIPALAYAM, MORUR-637 304,
SANKAGIRI(TK).SALEM(DT).T.N.**



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2. Certification by Auditor

R. MURALIDHARAN B.Com., F.C.A.
Chartered Accountant
Mem No.: 024060

197-A, Agraharam Street,
Erode -638 001.
PH. 0424-2219126
E.mail : rmdharan58@gmail.com

Date: 11.01.2021

TO WHOM SO EVER IT MAY CONCERN

This is to certify that M/s. Sri Shanmugha College of Engineering and Technology, Sankari, Salem has made the following annual expenditure towards the purchase of books, e-Journals and Periodicals during the following five years. This certificate has been issued based on the audited Balance Sheets and Income Vs Expenditure Statements.

Year	2018-19	2017-18	2016-17	2015-16	2014-15
Expenditure (in Lakhs)	12.29	11.29	13.27	5.93	7.33

Signature of Chartered Accountant Sign with Seal

R.MURALIDHARAN
CHARTERED ACCOUNTANT,
197, AGRAHARAM STREET,
ERODE - 638 001.
Mem. No 024060


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SANKAGIRI(TK). SALEM(DT). T.N.



Extract of Expenses Headings



Extract of Audited Statement on the Expenditure for the Purchase of Books and Journals

01-April-2014 to 31-March-2015

S.no	Expenditure Head	Amount (Rs.)
1	Library Expenses	599359.00
2	Periodicals	138000.00
	Total	737359.00
	Total [in lakhs]	7.33

01-April-2015 to 31-March-2016

S.no	Expenditure Head	Amount (Rs.)
1	Library Books	382500.00
2	Subscriptions	209868.00
	Total	592368.00
	Total [in lakhs]	5.93

01-April-2016 to 31-March-2017

S.no	Expenditure Head	Amount (Rs.)
1	Books and Delnet	411718.00
2	Subscriptions	940203.00
	Total	1351921.00
	Total [in lakhs]	13.27

01-April-2017 to 31-March-2018

S.no	Expenditure Head	Amount (Rs.)
1	Library	609000.00
2	Delnet	83300.00
3	Books and Subscriptions	458400.00
	Total	1150700.00
	Total [in lakhs]	11.29

01-April-2018 to 31-March-2019

S.no	Expenditure Head	Amount (Rs.)
1	Library	1228956.00
	Total	1228956.00
	Total [in lakhs]	12.29


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2014-2015

Sri Shanmugha College of Engineering & Technology
Pullipalayam, Morur
Salem-637304

Income and Expenditure for the year ending 31-03-2015

To	By	
Advertisement & Media Expenses	1913547.00	Gross Receipts
Bank Charges & Interest	879220.00	38797488.00
Bus Tax paid	119100.00	
Bus Maintenance	691561.00	
Depreciation	11779883.48	
E.B Charge Paid	1755077.00	
Exam Charges Paid	205923.00	
Fees Paid A/c	3071661.00	
Function Expenses	524648.00	
Bus	4084224.00	
Genet Maintenance	72413.00	
Periodicals	138000.00	
Hostel Expenses	1940.00	
Insurance Paid	91821.00	
Internet & Broadband	177783.00	
Lab Consumables	185769.00	
Lab Expenses	180500.00	
Membership Fees	233147.00	
Mass Expenses	1659212.00	
Other Expenses	179820.00	
Placement & Development	162808.00	
Postage & Parcel	57562.00	
Library Expenses	599359.00	
Programme Expenses	205125.00	
Repairs & Maintenance	369913.00	
Salary Paid	16422525.00	
Infra build up	2369238.00	
Telephone Charges	197893.00	
Vehicle Maintenance	131787.00	
Application Fee (Anna University)	61997.00	
Building Maintenance Expenses	11785.00	
Cleaning Material	20858.00	
Donation Paid	183780.00	
Freight Charges	16562.00	
ICT Academy Fees	3000.00	
Industrial visit Registration Fees	7000.00	
Rates & Taxes	6305.00	
Land Tax Paid	270.00	
News Papers	38397.00	
Pooja Expenses	32772.00	
Puthiyathalimurai Function Expenses	324929.00	
Renewal charges for Domain	3371.00	
Subscription Fees	15050.00	
Thermal Lab Generator Service charges	55664.00	
Travelling and Accommodation Expense	352282.00	
Website Design and Development expenses	75000.00	
Net Income	9127008.52	

38797488.00

38797488.00

CA V. BALAJI, B.Sc., F.C.A.
Chartered Accountant
M.No 200519
10-D, Vidyalyaya Road
SALEM - 636 007
Ph: 4031500

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2015-2016

Sri Shanmugha College of Engineering & Technology

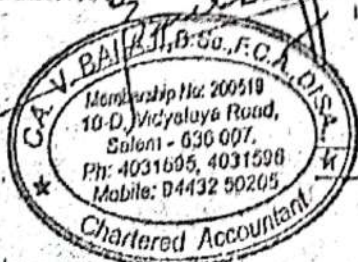
Pullipalayam, Morur

Sankari

Salem-637304

Income and Expenditure for the year ending 31-03-2016

To	By	
Advertisement & Media Expenses	1478614.00 Gross Receipts	48154389.00
Mess Equipments	340509.95	
Bus Tax paid	839738.00	
Bus Maintenance	517362.00	
Depreciation	9152013.94	
E.B Charge Paid	1645751.00	
Exam A/C	2159950.00	
Fees Paid A/c	1391438.00	
Function Expenses	619950.00	
Computer Equipments	2560629.00	
Genet Maintenance	50984.00	
Guest Lecture Remuneration	269790.00	
Building Licence Fees paid	10000.00	
Building Insurance Paid	119326.00	
Internet & Broadband	127362.00	
Lab Consumables	730015.00	
Lit Expenses	113700.00	
Membership Fees	144410.00	
Furniture Expenses	2090105.00	
Other Expenses	61256.00	
Placement & Development	403136.00	
Postage & Parcel	33741.00	
Printing & Stationary	241768.00	
Building Tax paid	168960.00	
Repairs & Maintenance	204349.00	
Salary Paid A/C	13451039.00	
Staff Welfare Expenses	56453.00	
Student Welfare	801921.00	
Telephone Charges	152359.00	
Vehicle Maintenance	101069.00	
Administrative Expenses	892049.00	
Building Maintenance A/c	1050.00	
Cleaning Material	42522.00	
Donation Paid	10000.00	
Freight Charges	20000.00	
TDS paid to Sankar Associates	28090.00	
Auditor Fees	27250.00	
Interest on TDS (Late Filling Fee)	1510.00	
Bank Loan processing charges	45086.00	
News Papers	30843.00	
Camera - Repairs & Maintenance	60336.00	
CII Membership subscription paid a/c	17175.00	
Clothes Washing charges	132800.00	
Admission Expenses - Consultancy Fees	355000.00	
Conveyance & TA Allowance to staff	686174.00	
Travelling and Accommodation Expense	468471.00	
Website Design and Development expenses	11124.00	
Exam Remuneration paid A/c	345173.00	
First Graduate A/c	220000.00	
Delnet Pharmacy - E Journey Exp	16500.00	
Film Industries Expenses	1884.00	
Financial Aid for Ph.D. Work Exp	30000.00	
Firewall And Virus - purchase A/c	54960.00	
Library Books	382500.00	
Subscriptions	209860.00	
Infra Build Up	3791833.00	
Net Income	268454.11	
		48154389.00



[Signature]
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48154389.00

2016-2017

Sri Shanmugha College of Engineering & Technology

Pullipalayam, Morur

Sankari

Salem-637304

Income and Expenditure for the year ending 31-03-2017

To	By	
Advertisement & Media Expenses	726896.00	Gross Receipts 88825646.00
Computer Equipments	1215237.60	
Bus Tax paid	271343.00	
Bus Maintenance	856221.00	
Depreciation	7381945.66	
E.B Charge Paid	1705953.00	
Building maintenance	32490.00	
Fees Paid A/c	420965.00	
Function Expenses	679469.00	
Infra Build Up	2773522.30	
Workshop - Registration Fees	4100.00	
Guest Lecture Remuneration	193109.00	
Building Licence Fees paid	10000.00	
Building Insurance Paid	74000.00	
Internet & Broadband	316554.00	
Lab Consumables	579953.00	
Symposium Expenses	65411.00	
Membership Fees	163981.00	
Additional Building Facility	2627835.80	
Anna University Regn. Exp	1535288.00	
Placement & Development	138494.00	
Postage & Parcel	15719.00	
Printing & Stationary	577738.00	
Computer maintenance	44977.00	
Repairs & Maintenance	421365.00	
Salary Paid A/C	17990798.00	
Staff Welfare Expenses	112293.00	
Laboratory	1066207.00	
Telephone Charges	222431.00	
Vehicle Maintenance	169404.00	
Administrative Expenses	31662.00	
BSNL Smart pay phone Top-up Coupon	7110.00	
Cleaning Material	66764.00	
Exam Fees	86770.00	
Flag Day Expenses	12600.00	
Admission Fees	31000.00	
AICTE Expenses	115000.00	
Land tax paid	12200.00	
News Papers & Subscription	114452.00	
Freight charges	104088.00	
Work shop Exp.	5570.00	
Admission Expenses - Consultancy Fees	59500.00	


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Conveyance & TA Allowance to staff	125307.00
Travelling and Accomodation Expense	482212.00
Software Renewal Fees (Microsoft)	113416.00
Exam Remuneration paid	75410.00
Garden maintenance	6000.00
Medical Camp expenses	17850.00
General Expenses	30275.00
Medicine Expenses paid	7143.00
NAAC Work Expenses	796065.00
Pharmacy council Fees paid	150000.00
Books and Delnet	411718.00
Panchayat Taxes paid	65.00
Subscriptions	940203.00
Tennis Tournament Exp.	183263.00
Counselling Expenses Paid	740000.00
Discount Allowed A/c	119815.00
Net Income	41680087.64

88825646.00

88825645.00

Balance Sheet as at 31-03-2017

Swamy A/c	39013.00 Fixed Assets	34846483.23
Sri Shamuga Trust A/c	37432654.38 Cash at Bank	302269.25
ATM Rent Advance A/c	9999.00 Sundry Debtors	10631170.00
Provisions	1483985.00 Cash Hand	473624.80
Student Caution Deposit	3604700.00 Deposits	316625.00
Vehicle Loan	7424631.00 General Advance	2082029.00
Sundry Creditors	1667038.00 Loans and Advances	982066.00
First Graduate	134500.00 Scholarship A/c	2141500.00
	51796520.38	51796520.38

Sri Shamuga Trust Account

Opening Balance	39757782.35
Transfer	44005215.64
Excess of Income Over Expenditure	4136037.64
	44005215.64
	81437870.02
	37432654.38



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2017-2018

Sri Shanmugha College of Engg & Tech

Pullipalayam Moru Post,

Sankari Taluk,

Salem-637 304

Income and Expenditure Statement

1-Apr-2017 to 31-Mar-2018

Particulars	1-Apr-2017 to 31-Mar-2018	Particulars	1-Apr-2017 to 31-Mar-2018
Indirect Expenses		Indirect Income	
Infra Structure Build Up	4421200.00	Direct Income	7231000.00
Laboratory Consumables	100600.00	Interest Received on SB A/c	5247.00
Laboratory Equipments	898000.00	Other Fees Received A/c	3240000.00
Library	800000.00	Agri Fest 2018 Amount Collected A/c	52225.00
Maintenance and Spares	141500.00	AIOE Vocational Course Fee Collected A/c	7000.00
Donnet	83300.00	Anna University Regn Fees Received A/c	7154000.00
Other Specify	8910816.00	Bija Pilase-II Registration Fee Collected A/c	18775.00
R & D	272300.00	Bus Fees Received From Staffs A/c	1347.00
Teaching and Non Teaching Staff Salary	32120500.00	Bus Insurance Amount Refund A/c	3855800.00
Books	458400.00	DDU-KVY Center Rent Received A/c	254000.00
Auditorium	7493184.04	DDU-KVY Food & Travelling Amount Received A/c	1212545.00
		Exam Fees Received A/c	44210000.00
		ID Card Receipts A/c	55450.00
		Lunch & Snacks Collection Received A/c	485000.00
		NBA Amount Received A/c	2182000.00
		Online Exam Fees Received A/c	73400.00
		PEMS Received A/c	25400.00
		TNPSC Exam Remuneration Received A/c	11100.00
		Trade Discount A/c	3000.00
		Xerox Collection Received A/c	5500.00
Excess of Income over expenditure	1,92,15,054	Total	74728594.00
Total	74728594.0	Total	74728594.00

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2018-2019

Sri Shanmugha College of Engg & Tech
 Pullipalayam, Morur Pont,
 Sankari Taluk,
 Salem - 637 304

Income and Expenditure Statement
 1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Indirect Expenses	6,82,60,567.50	Indirect Income	8,40,06,703.34
Infra Structure Build Up	53,69,439.00	Direct Income	6,70,97,755.00
Laboratory Consumables	1,93,419.00	Interest Received on SB A/c	3,472.00
Library	12,28,956.00	Other Fees Received A/c	1,13,22,810.00
Laboratory Equipments	6,22,272.00	Agri Fest 2019 Amount Collected A/c	24,500.00
Maintenance and Spares	3,15,193.00	AICTE Vocational Course Fee Collected A/c	3,000.00
Miscellaneous	98,580.00	Anna University Regn. Fees Received A/c	3,00,224.00
Others, Specify	2,09,34,244.96	Bap Phase-II Registration Fee Collected A/c	28,335.00
R & D	4,60,332.00	Dus Fees Received From Staffs A/c	6,530.00
Teaching and Non Teaching Staff Salary	3,18,21,360.29	Dus Insurance Amount Refund A/c	1,28,728.00
Training and Travel	5,37,849.40	DDU-KVV Center Rent Received A/c	7,50,000.00
Auditorium Interior and Furniture	66,64,903.94	DDU-KVV Food & Transport Amount Received A/c	5,00,000.00
Excess of income over expenditure	1,57,40,145.75	Exam Fees Received A/c	32,34,320.00
		ID Card Receipts A/c	16,182.00
		Lunch & Snacks Collection Received A/c	1,79,125.00
		NBA Amount Received A/c	3,24,000.00
		Online Exam Fees Received A/c	19,534.34
		PFMS Received A/c	16,000.00
		TNPSC Exam Remuneration Received A/c	2,500.00
		Xerox Collection Received A/c	49,512.00
Total	8,40,06,703.34	Total	8,40,06,703.34


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